



# Galveston College's CARES HEERF Institutional and MSI Reports

## Galveston College

### Report on Expenditure of Funds from Coronavirus Aid, Relief and Economic Security Act (CARES) Higher Education Emergency Relief Fund (HEERF) Grant

June 23, 2020

#### Minority Serving Institution (MSI) Portion: \$76,698

No funds were expended to date.

#### Institutional Portion: \$606,113

Funds were spent or encumbered for the following activities:

|   |          |
|---|----------|
| Expenses relating to screening (supplies, equipment and staffing) of faculty, staff, students and visitors to campus to ensure their safety during the COVID-19 pandemic.   | \$34,800 |
| Purchase of laptops and associated technology to provide to eligible students for access to remote instruction during the COVID-19 pandemic.  | 35,000   |
| Purchase of laptops to loan students for future access to remote instruction during the COVID-19 pandemic and to build institutional capacity for access to distance learning during potential future disruptions.  | 59,000   |
| Expenses relating to moving instruction and support services (testing, registration, financial aid, etc.) online while services were disrupted due to COVID-19 and to build institutional capacity for access to distance learning during potential future disruptions. | 346,072  |
| Refunds of room, board and fees due to COVID-19 disruption of services.   | 40,500   |
| Unallocated   | 90,741   |